

TABLE 1: Capital

School sector	2020-21 (£m)	2021-22 (£m)	Movement (£m)
Nursery	39,117	32,549	-6,568
Primary	545,956	546,004	48
Special	339,350	259,639	-79,711
Total	924,423	838,192	-86,231

TABLE 2: Community Focussed

School sector	2020-21 (£m)	2021-22 (£m)	Movement (£m)
Nursery	0	0	0
Primary	0	0	0
Special	0	0	0
Total	0	0	0

TABLE 3: Committed Revenue balances

School sector	2020-21 (£m)	2021-22 (£m)	Movement (£m)
Nursery	10,371	4,050	-6,321
Primary	3,847,456	3,029,370	-818,086
Special	638,919	522,828	-116,091
Total	4,496,746	3,556,248	-940,498

TABLE 4: UNCOMMITTED REVENUE BALANCES

School sector	2020-21 (£m)	2021-22 (£m)	Movement (£m)
Nursery	36,632	-8,838	-45,470
Primary	4,282,023	5,233,498	951,474
Special	159,107	399,274	240,166
Total	4,477,763	5,623,933	1,146,171

TABLE 5: PPG

School sector	2020-21 (£m)	2021-22 (£m)	Movement (£m)
Nursery	457	310	-147
Primary	436,725	297,958	-138,767
Special	40,701	6,530	-34,171
Total	477,883	304,798	-173,085

TABLE 5: PE & Sport

School sector	2020-21 (£m)	2021-22 (£m)	Movement (£m)
Nursery	na	na	na
Primary	637,955	528,216	-109,739
Special	11,929	8,736	na
Total	649,884	536,951	-112,932

TABLE 5: Covid Catch Up

School sector	2020-21 (£m)	2021-22 (£m)	Movement (£m)
Nursery	na	na	na
Primary	418,482	132,715	-285,767
Special	13,025	1,790	-11,235
Total	431,507	134,505	-297,002

TOTAL

School sector	2020-21 (£m)	2021-22 (£m)	Movement (£m)
Nursery	86,120	27,761	-58,359
Primary	8,675,436	8,808,872	133,436
Special	1,137,376	1,181,740	44,364
Total	9,898,932	10,018,373	119,441